

**Township of Arcadia Board Budget Meeting**  
**March 6, 2024**  
**Arcadia Township Hall**  
**3422 Lake Street, Arcadia, Michigan 49613**  
**Township Board Budget Meeting Minutes**

1. **Call to order.** The meeting was called to order at 2:00 p.m.
2. **Roll Call. Present:** Paul Brown, Supervisor; Laurie Mason, Trustee; Tracy Catlin, Clerk; Brad Berkshire, Treasurer. **Absent:** Jojo Chacon-Lontin, Trustee.
3. **Motion** by Clerk Catlin to approve the agenda, 2<sup>nd</sup> by Trustee Mason. AIF, passed.
4. **2024 Budget.** Treasurer Berkshire distributed and outlined the township's proposed budget for the fiscal year beginning April 1, 2024. Discussion was held on summary and detail as presented, covering both standard recurring costs and non-recurring expenditures, as well as anticipated revenue. The importance of the marina to the township was noted, along with plans to reconvene the marina committee in April to strategize for its continued success. Discussion on the draft budget included beach restoration/dune integrity plans, various trash/ dumpster and maintenance expenses, millage revenue and plans vis-à-vis fire department, channel dredging, roads and lights. Some budget items are included that will be contingent on securing the grant that was applied for from Manistee County Community Foundation. Information from this discussion will be incorporated into the final proposed budget, to be presented and voted on at the township board meeting on March 21, 2024.
5. **Dredging Survey.** The mouth of the channel appears to be in need of dredging this year. Plans In conjunction with Viking and the U.S. Army Corp of Engineers are being discussed. **Motion** by Clerk Catlin to approve the expenditure of up to \$4,000 for survey associated with channel dredging this spring, 2<sup>nd</sup> by Trustee Mason: Treasurer Berkshire aye; Trustee Mason aye; Clerk Catlin aye; Supervisor Brown aye. AIF, passed.
6. **Public Comment – Other Items.** No comment.
7. **Adjourn. Motion to adjourn** by Clerk Catlin, 2<sup>nd</sup> by Treasurer Berkshire. All in favor, passed. Meeting adjourned at 3:20 p.m.